Central Arkansas Transit Authority (CATA)

ID Number: 6033 www.cat.org/ 901 Maple Street

North Little Rock, AR 72114

System Wide Information

Chief Executive Officer: Keith Jones, P.E., **Executive Director**

> Demand **Response** \$569,970 \$0 325.247 317,718 35,703 129 17,103 N/A 14 3.8 13 N/A 8% 7 0

> > \$1.79 \$33.33

> > \$1.75 \$15.96

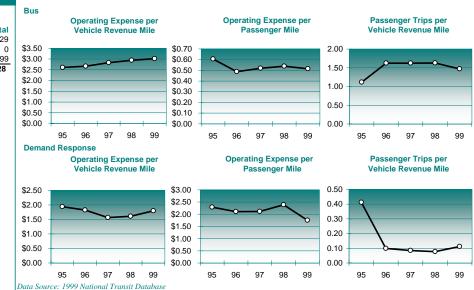
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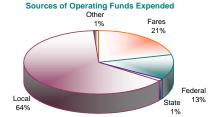
Modal Information

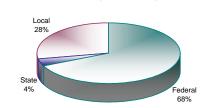
(E04)	107E C74	_
(501)375-671	/

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General Information			Financial Inforn	nation			Characteristics		
Urbanized Area (UZA) Statistics -	1000 Co	nelle	Fare Revenues Ear	mod			Operating Funeras	47.	Bus 273.673
Little RockNorth Little Rock, AF		ilisus	Directly Operated			\$1,621,314	Operating Expense Capital Funding		213,613 880,829
Square Miles	N.	199	Purchased Transp			\$1,021,314 0	Annual Passenger Miles		060,629 141,464
Population		305,353	Total Fare Reven		_	\$1,621,314	Annual Vehicle Revenue Miles		141,464 410,507
Population Ranking out of 405 U	7Δ'c	85	Total Fale Nevell	des Larrieu		\$1,021,314	Annual Unlinked Trips		546,492
1 opulation realiking out of 405 02	L A 3	03	Sources of Operati	na Funds Evnende	ad		Average Weekday Unlinked Trips		12,216
			Passenger Fares	ng i unus Expende	·u	\$1,621,314	Annual Vehicle Revenue Hours		168,898
			Local Funds			5,043,717	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics			State Funds			62,143	Vehicles Available for Maximum Service		69
Square Miles		118	Federal Assistance	۵		1,035,225	Average Fleet Age in Years		10.6
Population		185,728	Other Funds	•		84,844	Vehicles Operated in Maximum Service		50
1 opulation		100,720	Total Operating F	funds Expended	-	\$7,847,243	Peak to Base Ratio		1.5
			rotal operating i	unuo Expended		ψ1,041, <u>2</u> 40	Percent Spares		38%
Service Consumption							Incidents		33
Annual Passenger Miles		14,466,711	Summary of Opera	ting Expenses			Patron Fatalities		0
Annual Unlinked Trips		3,582,195	Salaries, Wages a			\$6,119,985	- distribution		ŭ
Average Weekday Unlinked Trips	s	12,345	Materials and Sup	plies		922,386	Performance Measures		
Average Saturday Unlinked Trips	3	6,849	Purchased Transp	ortation		0			
Average Sunday Unlinked Trips		1,181	Other Operating E	xpenses		801,272	Service Efficiency		
			Total Operating E	Expenses	_	\$7,843,643	Operating Expense per Vehicle Revenue Mile		\$3.02
							Operating Expense per Vehicle Revenue Hour		\$43.07
Service Supplied			Reconciling Cas	sh Expenditures		\$3,600			
Annual Vehicle Revenue Miles		2,728,225					Cost Effectiveness		
Annual Vehicle Revenue Hours		186,001	Sources of Capital	Funds Expended			Operating Expense per Passenger Mile		\$0.51
Vehicles Available for Maximum		83	Local Funds			\$603,272	Operating Expense per Unlinked Passenger Trip		\$2.05
Vehicles Operated in Maximum S	Service	63	State Funds			84,483			
Base Period Requirement		33	Federal Assistance		_		Service Effectiveness		
			Total Capital Fun	ds Expended		\$2,177,028	Unlinked Passenger Trips per Vehicle Revenue M		1.47
							Unlinked Passenger Trips per Vehicle Revenue H	our	21.00
Vehicles Operated in Maxir	mum Ser	vice	Uses of Capital	Funds					
							Bus		
	Directly	Purchased		Rolling	Facilities		Operating Expense per	Operating Expense per	
	perated	Transportation		Stock	and Other	Total	Vehicle Revenue Mile	Passenger Mile	
Bus	50	0	Bus	\$265,410	\$1,615,419	\$1,880,829	\$0.50 \$0.70		

	Directly	Purchased		Rolling	Facilities	
	Directly	Fulcilaseu		Kolling	racilities	
	Operated	Transportation		Stock	and Other	Total
Bus	50	0	Bus	\$265,410	\$1,615,419	\$1,880,829
Demand Response	13	0	Demand Response	0	0	0
Light Rail	0	0	Light Rail	0	296,199	296,199
Total	63		Total	\$265,410	\$1,911,618	\$2,177,028







Sources of Capital Funds Expended